

June 18, 2021

MEMORANDUM

To: Committee on Budget and Finance

From: Samuel L. Stanley, Jr., M.D. *SL Stanley*
President

Subject: 2021-22 Budget Development Guidelines
2021-22 Tuition & Fee Rates
2022-23 Core/Professional Undergraduate Tuition Rates
2023-24 Core/Professional Undergraduate Tuition Rates

RECOMMENDATION

The Trustee Finance Committee recommends that the Board of Trustees adopt the 2021-22 Budget Development Guidelines which include revenue and expenditure totals and tuition and fee rates for the 2021-22 academic year, and Core/Professional undergraduate tuition and fee rates for the 2022-23 and 2023-24 academic years.

RESOLUTION

BE IT RESOLVED, that the Board of Trustees hereby adopts the attached 2021-22 Budget Development Guidelines (FY22 Budget Guidelines), including tuition and fee rates for the 2021-22 academic year, and Core/Professional undergraduate tuition and fee rates for the 2022-23 and 2023-24 academic years, as reflected in Attachment B; and

BE IT FURTHER RESOLVED, that the Board hereby directs the Administration to develop and implement the 2021-22 General Fund, MSU AgBioResearch, Michigan State University Extension, and Intercollegiate Athletics budgets in accordance with the FY22 Budget Guidelines.

BACKGROUND:

Attachment A summarizes budgeted revenues and expenditures for the 2021-22 fiscal year. Attachment B provides student tuition and fee information for the 2021-22 academic year, and Core/Professional undergraduate tuition and fee rates for the 2022-23 and 2023-24 academic years.



Office of the President

Hannah Administration Building
426 Auditorium Road, Room 450
East Lansing, MI 48824

517-355-6560
Fax: 517-355-4670
president.msu.edu

The multiyear undergraduate tuition proposal is intended to provide students and their families an ability to plan for their educational needs, while, at the same time, allowing for institutional staff to provide current and prospective students more detailed financial aid and cost of attendance estimates.

The proposed 2021-22 Budgets for the General Fund, MSU AgBioResearch, Michigan State University Extension, and Intercollegiate Athletics total \$1,714.6 million, a \$95.5 million increase over adjusted 2020-21 amounts. 2020-21 budgets were adjusted to address significant operating disruptions caused by the COVID-19 pandemic.

The 2021-22 budgets are designed to support ongoing operations as the university emerges from the COVID-19 pandemic and resumes more typical day-to-day activity. Budgets will be closely monitored as operating conditions and related economic impacts evolve and change.

cc: Board of Trustees, T. Woodruff, N. Beauchamp, L. Frace, M. Woo,
N. Barr, M. Zeig, B. Quinn, M. Haas, D. Byelich, B. Johnston, L. Gremel



2021-22 BUDGET DEVELOPMENT GUIDELINES

Overview

The proposed 2021-22 budgets for the University General Fund, MSU AgBioResearch, Michigan State University Extension, and Intercollegiate Athletics total \$1.715 billion, representing an increase of \$95.5 million compared to adjusted 2020-21 values.

Board action authorizes the administration to develop and implement 2021-22 budgets in accordance with the following 2021-22 Budget Development Guidelines (FY22 Budget Guidelines):

2021-22 Revenue Summary

*Dollars in millions	2021-22 Budget	2020-21 Budget	\$ Change
		Restated	
<u>REVENUES</u>			
STATE APPROPRIATIONS			
Operating (Recurring)	\$289.2	\$289.2	\$0.0
One-Time (FY21 supplemental)	11.0	0.0	11.0
MSU AgBio/MSU Extension	65.1	65.1	0.0
STUDENT TUITION & FEES			
Tuition and Fees	1,067.5	1,026.0	41.5
CONTRACTS & GRANTS			
MSU AgBio/MSU Extension (Federal)	18.9	19.0	0.0
AUXILIARY ENTERPRISES			
Athletics	122.9	58.5	64.4
MSUE/AgBio Restricted (Restricted, County & Other)	22.0	15.5	6.5
OTHER UNIVERSITY FUNDS			
Income from Investments	11.3	11.3	0.0
Indirect Cost Recovery	82.1	78.2	3.9
Other Revenues	3.3	3.3	0.0
Institutional One-Time Resources	21.3	53.0	-31.7
TOTAL REVENUE	\$1,714.6	\$1,619.1	\$95.5

General Fund Revenues

- The general fund operating budget for 2021-22 has been developed based on revenue estimates of \$1,485.7 million. The major revenue items in the budget are: \$288.9 million in appropriations; \$1,059.3 million in tuition and fees; \$11.0 million in State stimulus funding; and \$95.2 million in other revenues, which are composed primarily of investment income, indirect cost recovery, and institutional one-time sources. Additionally, the budget includes allocations of \$9.7 million in new revenue-based initiatives and Research Facilitation (IDC) proceeds.

2021-22 General Fund Revenue Summary

Dollars in Millions	2021-22	2020-21	\$ Change
		Restated	
STATE APPROPRIATIONS			
Operating	\$289.2	\$289.2	\$0.0
Supplemental FY21 CARES Act	11.0	0.0	11.0
STUDENT TUITION & FEES			
Tuition and Fees	1,059.3	1,028.2	
Revenue-Based Initiatives	8.2	-2.2	
Total Student Fees	1,067.5	1,026.0	41.5
OTHER UNIVERSITY FUNDS			
Indirect Cost Recovery	82.1	78.2	3.9
Budgeted Income From Investments	11.3	11.3	0.0
Application Fees and Other Rev.	3.3	3.3	0.0
Institutional One-Time Funds	21.3	53.0	-31.7
Total Other University Funds	118.0	145.8	(27.8)
TOTAL GENERAL FUND REVENUE	\$1,485.7	\$1,461.0	\$24.7

- State appropriations are estimated at \$289.2 million, reflecting no change from 2020-21 budgeted values. This planning estimate does not incorporate one-time funding changes included in the Governor's and Senate 2021-22 budget recommendation, or changes to funding methods proposed by the House.
- Tuition rates for resident, non-resident, and international undergraduate students will increase by 2.0 percent for resident, non-resident, and international students at all undergraduate student levels in all colleges. Students in some colleges and programs may also be assessed fees that are new, or have been adjusted, for the 2021-22

academic year. In addition, a \$50 per semester Intramural Sports and Recreation fee is included for 2021-22 and will be assessed on all students for the construction, renovation, and programming of Intramural Sports and Recreation facilities. See Attachment B for detailed tuition and fee rates

For the 2022-23 and 2023-24 academic years, Core/Professional undergraduate tuition rates will increase by 3.0 percent in each period for resident, non-resident, and international students at all student levels. The Intramural Sports & Recreation fee will also be adjusted in 2022-23 and 2023-24 to \$90 per semester and \$130 per semester, respectively. Any additional adjustments to tuition and fee rates for subsequent periods will be reviewed by the Board of Trustees as proposed in the Budget Development Guidelines for each fiscal year.

Resident and non-resident graduate tuition rates will increase by 4.0 percent in most cases for FY22. Resident and non-resident graduate professional medical and College of Law tuition rates will remain at 2020-21 levels. See Attachment B for detailed tuition and fee rates.

General Fund Expenditures

- Major General Fund expenditure items include funding for student financial aid; utilities, including the cost of utilities for newly constructed space; employee compensation; and supplies, services, and operations increments. A 3.0 percent unit budget reduction will be implemented in addition to the 1.0 percent program efficiency and reinvestment fund reallocation.

2021-22 General Fund Expenditure Summary

Dollars in Millions	2021-22 Proposed	2020-21 Restated	\$ Change
Total Salaries	788.4	781.0	7.3
Health Care	105.1	105.1	0.0
Other Benefits	131.9	128.7	3.2
Financial Aid	195.4	191.6	3.8
Utilities (incl. New Space)	48.6	47.8	0.8
Supplies, Services, and Operations	208.7	206.0	2.7
Debt Service (GF subset)	30.7	30.7	0.0
University Initiatives Funding	8.5	Incl. in base	8.5
Revenue Based Initiatives	8.2	Incl. in base	8.2
Research Facilitation Pass-Through	1.5	Incl. in base	1.5
Temporary FAS Sal/Ben Concession	-20.0	-30.0	10.0
Temporary CLO Sal/Ben Concession	0.0	0.0	0.0
Unit Reduction	-21.3	Incl. in base	n.a.
Total Expenditures	\$1,485.7	\$1,461.0	\$24.7

5. Specific General Fund expenditure recommendations are:

- a. Regular student financial aid increase of \$3.8 million, or 2 percent of 2020-21 budget totals.
- b. Continuing utilities budget reflects no incremental change, remain at \$47.8 million; \$0.75 million in new funding for utility, facility, and operational costs for newly constructed space.
- c. Employee compensation adjustments, including increases in benefits, of \$10.5 million. Health care costs unchanged from 2020-21 budget totals, other benefits costs increase of 2.5 percent, \$3.2 million. 2021-22 salary and wage amounts include the restoration of temporary salary concessions for faculty, academic staff, and executive management employees as of July 1, 2021. Compensation and benefits amounts continue to include \$20 million in temporary reductions to above-the-match retirement contributions for faculty, academic staff, and executive management employees.
 - i. A 0.5 percent increment is recommended for market adjustments administered centrally and targeted for ranked faculty, but open to all faculty and academic staff. Centrally administered market raises will be effective October 1, 2021.
 - ii. Stipend ranges for graduate assistants holding research or administrative appointments increase by 2.0 percent. Stipend increases for individual assistants will be determined by the employing units.

Compensation adjustments, including stipends, health care, and graduate assistant tuition waiver, for assistants holding teaching appointments are determined through collective bargaining.
 - iii. Existing minima and maxima pay ranges for student labor increase by 2.0 percent.
 - iv. Increases in pay rates for undergraduate and professorial assistants will parallel student labor adjustments.
 - v. Salary and wage adjustments for most other employee groups subject to collective bargaining agreements.
- d. No general increment for supplies, services, and equipment. \$1M in funding for Library acquisitions.
- e. An increment for other budgetary adjustments of \$2.5 million, which includes funding for University operations including, but not limited to, space rental, facilities management, and insurance premiums.

- f. Budget reduction of 3.0 percent assessed on all major administrative units.
 - g. Continuation of 1.0 percent reinvestment fund. Reinvestments address normal year-to-year programmatic adjustments.
 - h. Continuation of \$12 million Technology/Teaching and Learning Fund. Allocations from this Fund are generally made on nonrecurring basis to enhance instructional technology. Some funding allocated recurring to support ongoing costs in the new STEM Teaching and Learning facility.
6. Expenditures for incremental revenue-based initiatives and research facilitation of \$9.7 million include the following:
- a. Virtual, off-campus, and other programs totaling \$1.3 million;
 - b. Research Facilitation (IDC) pass-through to units of \$1.5 million;
 - c. Implementation of the \$50 per semester Intramural Sports/Recreation fee totaling \$4.5 million;
 - d. Increase of \$226 per semester to existing College of Business fee totaling \$2.2M;
 - e. Initiation of a \$300 per semester College of Music fee totaling \$0.35M.
7. Expenditures for incremental University initiatives investments totaling \$8.5 million include the following:
- a. Information technology stabilization totaling \$3.0 million, completes long-term initiative;
 - b. Henry Ford Health System partnership funding totaling \$2.0 million;
 - c. Global Impact Initiative funding totaling \$2.0 million;
 - d. Multicultural Center debt service funding totaling \$1.0M;
 - e. Detroit Center funding totaling \$0.5M to support partnership with Apple, Inc.
8. General Fund expenditures for 2021-22 will be based on the budget and, upon completion of the current year, resources carried forward for subsequent expenditure. Carry forward amounts noted in the 2021-22 financial statements.
9. The 2 percent tax on auxiliary income derived from external sources continues in 2021-22. This tax is not levied on internal budget transfers.

General

10. Proceeds from non-donor, administrative-based trust income may be used to fund just-in-time, debt service, academic infrastructure requirements, or any combination thereof. Expenditures will be reported annually as part of the financial statements. Other sources of funds for these expenses include the 2 percent tax noted in paragraph 9 and debt financing.

Other Component Units

11. Other University budgets, including those for MSU AgBioResearch, the Michigan State University Extension Service, and the Department of Intercollegiate Athletics, have been developed within available resources and in accordance with University-wide guidelines for compensation adjustments as outlined above.
12. Attachment A contains the proposed budgets for the General Fund, MSU AgBioResearch, Michigan State University Extension, and Intercollegiate Athletics. Attachment B contains detailed tuition and fee rates for the 2021-22 academic year and Core/Professional undergraduate tuition rates for the 2022-23 and 2023-24 academic years.



2021-22 Budget Summary

ATTACHMENT A

Michigan State University
2021-22 General Fund, Department of Athletics, MSU AgBio Research,
MSU Extension
Summary of Revenue & Expense

*Dollars in millions	2021-22 Budget	2020-21 Budget	\$ Change
		Restated	
REVENUES			
STATE APPROPRIATIONS			
Operating (Recurring)	\$289.2	\$289.2	\$0.0
One-Time (FY21 supplemental)	11.0	0.0	11.0
MSU AgBio/MSU Extension	65.1	65.1	0.0
STUDENT TUITION & FEES			
Tuition and Fees	1,067.5	1,026.0	41.5
CONTRACTS & GRANTS			
MSU AgBio/MSU Extension (Federal)	18.9	19.0	0.0
AUXILIARY ENTERPRISES			
Athletics	122.9	58.5	64.4
MSUE/AgBio Restricted (Restricted, County & Other)	22.0	15.5	6.5
OTHER UNIVERSITY FUNDS			
Income from Investments	11.3	11.3	0.0
Indirect Cost Recovery	82.1	78.2	3.9
Other Revenues	3.3	3.3	0.0
Institutional One-Time Resources	21.3	53.0	-31.7
TOTAL REVENUE	\$1,714.6	\$1,619.1	\$95.5

*Dollars in millions	2021-22 Budget	2020-21 Budget	\$ Change
		Restated	
Expenditures			
Salaries and Wages	\$891.9	\$878.4	\$13.4
Fringe Benefits	270.2	267.3	2.8
Scholarships & Fellowships	214.6	208.3	6.3
Supplies, Services & Operations	338.0	299.0	39.0
TOTAL EXPENDITURES	\$1,714.6	\$1,653.1	\$61.5
SURPLUS/(DEFICIT)	\$0.0	-\$34.0	\$34.0
HEERF Funding (Athletics)	0.0	3.6	-3.6
Reserves (Athletics)	0.0	23.1	-23.1
Internal Loan (Athletics)	0.0	7.3	-7.3
	0.0	34.0	-34.0
SURPLUS/(DEFICIT)	\$0.0	\$0.0	\$0.0



2021-22 Budget Summary

ATTACHMENT A

Michigan State University 2021-22 General Fund Budget Summary of Revenue & Expense

	2021-22	2020-21	\$ Change
		Restated	
STATE APPROPRIATIONS			
Operating	\$289,200,000	\$289,200,000	\$0
Supplemental FY21 CARES Act	11,000,000	0	11,000,000
STUDENT TUITION & FEES			
Tuition and Fees	1,059,300,000	1,028,200,000	
Revenue-Based Initiatives	8,200,000	-2,200,000	
Total Student Fees	1,067,500,000	1,026,000,000	41,500,000
OTHER UNIVERSITY FUNDS			
Indirect Cost Recovery	82,100,000	78,200,000	3,900,000
Budgeted Income From Investments	11,289,000	11,289,000	0
Application Fees and Other Rev.	3,311,000	3,311,000	0
Institutional One-Time Funds	21,300,000	53,000,000	-31,700,000
Total Other University Funds	118,000,000	145,800,000	-27,800,000
TOTAL REVENUE	\$1,485,700,000	\$1,461,000,000	\$24,700,000

	2021-22	2020-21	\$ Change
SALARIES & WAGES	\$794,293,187	\$781,093,187	\$13,200,000
FRINGE BENEFITS	236,999,842	233,799,842	3,200,000
FINANCIAL AID	195,364,585	191,564,585	3,800,000
SUPPLIES, SERVICES, & OPERATIONS	259,042,386	254,542,386	4,500,000
TOTAL EXPENSE	\$1,485,700,000	\$1,461,000,000	\$24,700,000



2021-22 Budget Summary

ATTACHMENT A

Michigan State University 2021-22 AgBioResearch Summary of Revenue & Expense

	2021-22	2020-21	% Change
FEDERAL FUNDS			
Hatch	\$5,498,522	\$5,517,905	-\$19,383
Hatch Multistate Research	1,314,922	1,335,654	(20,732)
Animal Health & Disease	80,881	97,167	(16,286)
McIntire-Stennis	359,207	350,965	8,242
Total Estimated Federal Funds	7,253,532	7,301,691	(48,159)
ESTIMATED STATE FUNDS	34,937,300	34,937,300	0
RESTRICTED FUNDS	8,025,729	4,241,548	3,784,181
TOTAL REVENUE	\$50,216,561	\$46,480,539	\$3,736,022

	2021-22	2020-21	% Change
SALARIES & LABOR	\$27,944,683	\$28,826,646	-\$881,963
FRINGE BENEFITS	9,737,162	10,040,925	(\$303,763)
FINANCIAL AID	0	0	\$0
SUPPLIES, SERVICES, & OPERATIONS	12,534,716	7,612,968	\$4,921,748
TOTAL EXPENSE	\$50,216,561	\$46,480,539	\$3,736,022



2021-22 Budget Summary

ATTACHMENT A

Michigan State University 2021-22 MSU Extension Summary of Revenue & Expense

	2021-22	2020-21	% Change
FEDERAL FUNDS			
Smith-Lever	\$9,669,565	\$9,690,205	-\$20,640
Expanded Nutrition	1,926,674	1,899,762	26,912
Renewable Resources	78,315	76,866	1,449
Total Estimated Federal Funds	11,674,554	11,666,833	7,721
ESTIMATED STATE FUNDS	30,136,100	30,136,100	0
COUNTY FUNDS	8,900,000	8,900,000	0
RESTRICTED FUNDS	5,089,414	2,407,143	2,682,271
TOTAL REVENUE	\$55,800,068	\$53,110,076	\$2,689,992

	2021-22	2020-21	% Change
SALARIES & LABOR	\$32,024,379	\$34,306,460	-\$2,282,081
FRINGE BENEFITS	13,916,936	14,942,558	(\$1,025,622)
SUPPLIES, SERVICES, & OPERATIONS	9,858,753	3,861,059	\$5,997,694
TOTAL EXPENSE	\$55,800,068	\$53,110,076	\$2,689,992



2021-22 Budget Summary

ATTACHMENT A

Michigan State University 2021-22 Intercollegiate Athletics Summary of Revenue & Expense

	2021-22	2020-21	\$ Change
Ticket Sales	\$20,757,857	\$0	\$20,757,857
Game Guarantees/Settlements	4,680,000	0	4,680,000
Broadcasting	44,984,000	32,647,000	12,337,000
Fundraising			
Spartan Fund-Facility Specific	4,807,180	703,815	4,103,365
Special Seating Programs	11,855,000	0	11,855,000
Spartan Fund-Other	4,500,000	3,398,403	1,101,597
Other Activities	750,000	756,512	(6,512)
Endowment Income	2,186,424	2,880,281	(693,857)
Post Season Income	10,159,000	9,569,333	589,667
Sponsorships/Multi-Media Rights	7,133,333	4,253,703	2,879,630
Events & Miscellaneous Income	2,182,600	513,645	1,668,955
Sports Camps	2,000,000	0	2,000,000
Parking	1,400,000	0	1,400,000
NCAA One-Time Distribution	0	200,000	(200,000)
Investment Income	0	51,889	(51,889)
Licensing & Royalties	2,103,750	2,965,803	(862,053)
Ancillary Programs	3,392,461	584,274	2,808,187
TOTAL REVENUE	\$122,891,605	\$58,524,658	\$64,366,947

	2021-22	2020-21	% Change
SALARIES & LABOR	\$37,592,202	\$34,222,464	\$3,369,738
FRINGE BENEFITS	9,533,245	8,555,616	977,629
FINANCIAL AID	19,200,000	16,690,863	2,509,137
SUPPLIES, SERVICES, & OPERATIONS	56,566,158	33,031,057	23,535,101
TOTAL EXPENSE	\$122,891,605	\$92,500,000	\$30,391,605
SURPLUS/(DEFICIT)	\$0	-\$33,975,342	33,975,342
HEERF FUNDING	0	3,600,000	-3,600,000
UNIT RESERVES	0	23,100,000	-23,100,000
INTERNAL LOAN	0	7,275,342	-7,275,342
SURPLUS/(DEFICIT)	\$0	\$0	\$0



MICHIGAN STATE UNIVERSITY 2021-22 TUITION & FEES RATE STRUCTURE

Resident Undergraduate	Per Credit (1-11 SCH)	Per Semester	
		Flat Rate (12-18 SCH)	Flat Rate+ (>=19SCH)
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$491.75	\$7,375.00	Flat Rate + per credit
Sophomore	\$503.75	\$7,558.00	Flat Rate + per credit
Junior	\$566.00	\$8,491.50	Flat Rate + per credit
Senior	\$566.00	\$8,491.50	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$491.75	\$7,375.00	Flat Rate + per credit
Sophomore	\$503.75	\$7,558.00	Flat Rate + per credit
Junior	\$584.50	\$8,767.00	Flat Rate + per credit
Senior	\$584.50	\$8,767.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$491.75	\$7,375.00	Flat Rate + per credit
Sophomore	\$503.75	\$7,558.00	Flat Rate + per credit
Junior	\$584.50	\$8,767.00	Flat Rate + per credit
Senior	\$584.50	\$8,767.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

Fees

1) Special programmatic fees will be assessed to undergraduates as follows:

	Per Semester		Student Level
	Full-Time	Part-Time*	
International Student Fee	\$750	\$375	All international UG
Intramural Sports & Recreation Fee**	\$50	\$25	All Students
College of Engineering Fee***	\$683	\$410	Junior/Senior
Eli Broad College of Business Fee	\$452	\$226	Junior/Senior
College of Music Fee	\$300	\$150	All Students
Science and Technology majors	\$100	\$50	Junior/Senior
Health Sciences Majors	\$100	\$50	Junior/Senior
<u>Student Voted Fees</u>			
Student Government (ASMSU)	\$21	n.a.	All Undergraduates
State News****	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**No fee assessment for Intramural Sports & Recreation Fee during Summer semester

***No fee assessment for part-time Engineering during the Summer semester

****Assessed on students taking 6 or more credits

2) Other Notes

Block fee for Teacher Certification Internship year is \$8,334 for resident students and \$17,934 for nonresident students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



MICHIGAN STATE UNIVERSITY
2022-23 and 2023-24 TUITION & FEES RATE STRUCTURE

	Per Credit	Per Semester	
	(1-11 SCH)	Flat Rate (12-18 SCH)	Flat Rate+ (>=19SCH)
2022-23 Resident Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$506.50	\$7,596.00	Flat Rate + per credit
Sophomore	\$518.75	\$7,785.00	Flat Rate + per credit
Junior	\$583.00	\$8,746.00	Flat Rate + per credit
Senior	\$583.00	\$8,746.00	Flat Rate + per credit
2023-24 Resident Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$521.75	\$7,824.00	Flat Rate + per credit
Sophomore	\$534.50	\$8,019.00	Flat Rate + per credit
Junior	\$600.50	\$9,008.00	Flat Rate + per credit
Senior	\$600.50	\$9,008.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

2) Other Notes

Other tuition and fee rates determined based on proposals within the 2022-23 and 2023-24 Budget Development Guidelines.



MICHIGAN STATE UNIVERSITY
2021-22 TUITION & FEES RATE STRUCTURE

Resident Graduate	Per Credit
Masters - Core/Professional ⁽¹⁾	\$817.25
Masters - College of Engineering	\$910.75
Doctoral - Core/Professional ⁽¹⁾	\$817.25
Doctoral - College of Engineering	\$910.75
Lifelong Education	\$817.25
Resident Graduate Professional	Block Rates
Broad MBA	\$17,210
Human Medicine	\$15,656
Extended Medical Curriculum	\$10,443
Medical Scientist Training Program	\$10,901
Osteopathic Medicine (entering 2020)	\$15,656
Osteopathic Medicine (existing cohort)	\$15,656
Extended Medical Curriculum	\$10,443
Medical Scientist Training Program	\$10,901
College of Veterinary Medicine (CVM-8, entering 2020)	\$15,814
College of Veterinary Medicine (CVM-8, existing cohort)	\$15,814
CVM Clinical Year - Fall & Spring	\$13,984
CVM Clinical Year - Summer	\$9,907
Medical Scientist Training Program	\$10,277
College of Law (Juris Doctorate) ⁽²⁾	\$20,520

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

² College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published

Fees

1) Special programmatic fees will be assessed to graduate students as follows:

	Per Semester		<u>Student Level</u>
	<u>Full-Time</u>	<u>Part-Time*</u>	
International Student Fee**	\$75	\$37.50	All international Grad
Intramural Sports & Recreation Fee***	\$50	\$25	All Students
College of Music Fee	\$300	\$150	All Students
<u>Student Voted Fees</u>			
Student Government (COGS)	\$11	n.a.	All graduate students
Student Government (COMS)	\$3	n.a.	All graduate professional medical
State News ****	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**Does not include Graduate Studies in Education Overseas

***No fee assessment for Intramural Sports & Recreation Fee during Summer semester

****Assessed on students taking 6 or more credits

2) Other Notes

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY
2021-22 TUITION & FEES RATE STRUCTURE**

Non-Resident & International Undergraduate	Per Credit (1-11 SCH)	Per Semester	
		Flat Rate (12-18 SCH)	Flat Rate/Credit (>=19SCH)
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$1,352.00	\$20,281.00	Flat Rate + per credit
Sophomore	\$1,352.00	\$20,281.00	Flat Rate + per credit
Junior	\$1,394.00	\$20,911.00	Flat Rate + per credit
Senior	\$1,394.00	\$20,911.02	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$1,352.00	\$20,281.00	Flat Rate + per credit
Sophomore	\$1,352.00	\$20,281.00	Flat Rate + per credit
Junior	\$1,413.50	\$21,202.00	Flat Rate + per credit
Senior	\$1,413.50	\$21,202.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$1,352.00	\$20,281.00	Flat Rate + per credit
Sophomore	\$1,352.00	\$20,281.00	Flat Rate + per credit
Junior	\$1,413.50	\$21,202.00	Flat Rate + per credit
Senior	\$1,413.50	\$21,202.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

Fees

1) Special programmatic fees will be assessed to undergraduates as follows:

	Per Semester		<u>Student Level</u>
	<u>Full-Time</u>	<u>Part-Time*</u>	
International Student Fee	\$750	\$375	All international UG
Intramural Sports & Recreation Fee**	\$50	\$25	All Students
College of Engineering Fee***	\$683	\$410	Junior/Senior
Eli Broad College of Business	\$452	\$226	Junior/Senior
College of Music Fee	\$300	\$150	All Students
Science and Technology majors	\$100	\$50	Junior/Senior
Health Sciences Majors	\$100	\$50	Junior/Senior
<u>Student Voted Fees</u>			
Student Government (ASMSU)	\$21	n.a.	All Undergraduates
State News ****	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students
James Madison College Student Senate	\$2	n.a.	All JMC students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**No fee assessment for Intramural Sports & Recreation Fee during Summer semester

***No fee assessment for part-time Engineering during the Summer semester

****Assessed on students taking 6 or more credits

2) Other Notes

Block fee for Teacher Certification Internship year is \$8,334 for resident students and \$17,934 for nonresident students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



MICHIGAN STATE UNIVERSITY
2022-23 and 2023-24 TUITION & FEES RATE STRUCTURE

	Per Credit	Per Semester	
	(1-11 SCH)	Flat Rate	Flat Rate+
	(1-11 SCH)	(12-18 SCH)	(>=19SCH)
2022-23 Non-Resident and International Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$1,392.50	\$20,889.00	Flat Rate + per credit
Sophomore	\$1,392.50	\$20,889.00	Flat Rate + per credit
Junior	\$1,435.75	\$21,538.00	Flat Rate + per credit
Senior	\$1,435.75	\$21,538.00	Flat Rate + per credit
2023-24 Non-Resident and International Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$1,434.25	\$21,516.00	Flat Rate + per credit
Sophomore	\$1,434.25	\$21,516.00	Flat Rate + per credit
Junior	\$1,478.75	\$22,184.00	Flat Rate + per credit
Senior	\$1,478.75	\$22,184.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

2) Other Notes

Other tuition and fee rates determined based on proposals within the 2022-23 and 2023-24 Budget Development Guidelines.



MICHIGAN STATE UNIVERSITY
2021-22 TUITION & FEES RATE STRUCTURE

Non-Resident & International Graduate	Per Credit
Masters - Core/Professional ⁽¹⁾	\$1,605.75
Masters - College of Engineering	\$1,706.75
Doctoral - Core/Professional ⁽¹⁾	\$1,605.75
Doctoral - College of Engineering	\$1,706.75
Lifelong Education	\$1,047.25
Non-Resident & International Graduate	Block Rates
Broad MBA	\$27,278
Human Medicine	\$29,033
Extended Medical Curriculum	\$19,365
Medical Scientist Training Program	\$20,446
Osteopathic Medicine (entering 2020 or later)	\$21,775
Osteopathic Medicine (entering prior to 2020)	\$29,033
Extended Medical Curriculum	\$14,524
Medical Scientist Training Program	\$16,363
College of Veterinary Medicine (CVM-8, entering 2020 or later)	\$23,718
CVM Clinical Year - Fall & Spring	\$21,116
CVM Clinical Year - Summer	\$14,090
College of Veterinary Medicine (CVM-8, entering prior to 2020)	\$28,235
CVM Clinical Year - Fall & Spring	\$25,138
CVM Clinical Year - Summer	\$16,773
College of Law (Juris Doctorate) ⁽²⁾	\$22,800

Footnotes

- ¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.
- ² College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published

Fees

1) Special programmatic fees will be assessed to graduate students as follows:

	Per Semester		<u>Student Level</u>
	<u>Full-Time</u>	<u>Part-Time*</u>	
International Student Fee**	\$75	\$37.50	All international Grad
Intramural Sports & Recreation Fee***	\$50	\$25	All Students
College of Music Fee	\$300	\$150	All Students
<u>Student Voted Fees</u>			
Student Government (COGS)	\$11	n.a.	All graduate students
Student Government (COMS)	\$3	n.a.	All graduate professional medical
State News****	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**Does not include Graduate Studies in Education Overseas

***No fee assessment for Intramural Sports & Recreation Fee during Summer semester

****Assessed on students taking 6 or more credits

2) Other Notes

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.