Office of Financial Planning and Budget

Planning Analytics Applications
Training Overview
Planning Analytics - Training Resources

- **In-Class Courses** –
  - To register for a course, login to Enterprise Business Systems (EBS) Portal at [http://ebs.msu.edu](http://ebs.msu.edu) using MSU NetID and password.
  - Course registration options appear under My Career and Training tab / Courses for Employees at MSU tile.

- **Zoom Access** - Remote access to training available via Zoom. Dial in details provided ahead of scheduled training.

- **OFPB Website** - Access to additional resources including training presentations, recorded sessions and resource guides available at [https://opb.msu.edu/functions/budget/cognos.html](https://opb.msu.edu/functions/budget/cognos.html)
Planning Analytics - Training Modules

Training Courses (*not an exhaustive list*) —

- Budget Profiles (PRF)
- Base Budget Reconciliation (BBR)
- Salary and Wage Allocations (SWA)
- Unit Resource Request (URR) *previously known as Spring Budget Planning (SBP)*
- Special Program Fee (FEE)
- Revenue Based Initiatives (RBI)
- Off Campus Credit Instruction (OCC)
- Research Facilitation Allocations (RFA)
Planning Analytics - Training Modules

- Program Allocations Detail (PAD)
- Budget Control Number (BCN)
- General Fund - Unit Budget Planning (UBP)

Raise Process -
- Faculty and Academic Staff Raise Process (R01)
- Provost Market Raise Process
- Non-Tenure Faculty Raise Process (R02)
- Non-Academic Staff Raise Process (R03)
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